

**MUNICIPIO DE ALDAMA FUERA
DE LOS MUNICIPIOS
PRESUPUESTO GERAL DEL EJERCICIO 2024**

PRESUPUESTO DE INGRESOS	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1.2 IMPUESTOS SOBRE EL PATRIMONIO	242,848.00	20,237.00	20,237.00	20,237.00	20,237.00	20,237.00	20,237.00	20,237.00	20,237.00	20,237.00	20,237.00	20,237.00	20,241.00
4.1 DEBENCOS POR EL USO, GOCE,	22,808.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,910.00
ADMINISTRATIVO Y MANUTENCIÓN DE BIENES													
DE SERVICIOS PÚBLICOS													
4.3 DEBENCOS POR PRESTACIÓN DE SERVICIOS	200,000.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,630.00
4.5 ACCIONES DE DEBENCOS	18,440.00	0.00	0.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,653.00
5.1 PRODUCTOS	136,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
5.1.1 FONDO GENERAL DE PARTICIPACIONES	12,412,912.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00	1,051,076.00
5.1.2 FONDO DE FOMENTO MUNICIPAL	6,722,800.00	276,900.00	276,900.00	276,900.00	276,900.00	276,900.00	276,900.00	276,900.00	276,900.00	276,900.00	276,900.00	276,900.00	276,900.00
5.1.3 FONDO DE FORTALECIMIENTO Y RECONSTRUCCIÓN	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
5.1.4 FONDO DE CONSTRUCCIÓN	280,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
5.1.9 GASOLINAS Y DIESEL	447,000.00	37,266.00	37,266.00	37,266.00	37,266.00	37,266.00	37,266.00	37,266.00	37,266.00	37,266.00	37,266.00	37,266.00	37,274.00
5.1.A FONDO DEL IMPUESTO SOBRE LA RENTA	240,204.00	20,775.00	20,775.00	20,775.00	20,775.00	20,775.00	20,775.00	20,775.00	20,775.00	20,775.00	20,775.00	20,775.00	20,779.00
5.1.B FONDO DE AGUANTACIONES PARA LA INFRAESTRUCTURA SOCIAL	18,511,032.00	0.00	1,855,103.00	1,855,103.00	1,855,103.00	1,855,103.00	1,855,103.00	1,855,103.00	1,855,103.00	1,855,103.00	1,855,103.00	1,855,103.00	0.00
5.2.4 FONDO DE AGUANTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	6,493,080.00	424,130.00	424,130.00	424,130.00	424,130.00	424,130.00	424,130.00	424,130.00	424,130.00	424,130.00	424,130.00	424,130.00	424,130.00
TOTAL	6,489,080.00	424,130.00	424,130.00	424,130.00	750,896.00	806,500.00	870,130.00	434,503.00	442,130.00	523,830.00	523,130.00	523,248.00	524,130.00