



# MUNICIPIO DE ALJOJUCA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

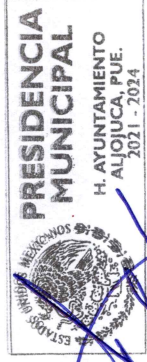
Clasificación Administrativa  
| Del 01/ene./2024 Al 31/jul./2024

Fecha y hora de Impresión | 27/ago./2024  
08:39 p. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$570,000.00	-\$50,000.00	\$520,000.00	\$352,058.75	\$352,058.75	\$167,941.25
TESORERÍA	\$17,024,283.11	\$0.00	\$17,024,283.11	\$9,623,397.74	\$9,623,397.74	\$7,400,885.37
SECRETARÍA GENERAL	\$153,000.00	\$0.00	\$153,000.00	\$43,257.20	\$43,257.20	\$109,742.80
SEGURIDAD PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$224,702.96	\$224,702.96	\$775,297.04
OBRAS PÚBLICAS	\$20,865,393.39	\$50,000.00	\$20,915,393.39	\$3,258,298.18	\$3,258,298.18	\$17,657,095.21
SERVICIOS PÚBLICOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PROTECCION CIVIL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$40,062,676.50</b>	<b>\$0.00</b>	<b>\$40,062,676.50</b>	<b>\$13,501,714.83</b>	<b>\$13,501,714.83</b>	<b>\$26,560,961.67</b>

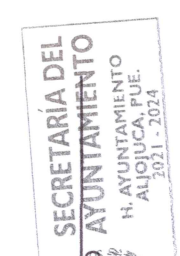
**Total del Gasto** \$40,062,676.50 \$0.00 \$40,062,676.50 \$13,501,714.83 \$13,501,714.83 \$26,560,961.67



*[Signature]*  
C. REYNALDO LOMELI ESCOBAR  
PRESIDENTE MUNICIPAL



*[Signature]*  
C. LEONEL ROLDAN SEDENO  
TESORERO MUNICIPAL



*[Signature]*  
C. RAUL YAN...  
SECRETARÍA GENERAL